

Project Name:		In2aAction Facility Purchase																					
Description:		IDIS Project #:		2014-0020		UOG Code:		MO291152 COLUMBIA															
This project provides CDBG funding for the purchase of a facility to provide housing for ex-offenders at risk of homelessness.																							
Location:			Priority Need Category																				
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.			Select one:		Homeless/HIV/AIDS ▼																		
					Explanation:																		
Expected Completion Date:			This project addresses objective 32 by expanding space to address service needs of homeless populations.																				
(mm/dd/yyyy)																							
Objective Category			Specific Objectives																				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			1		End chronic homelessness ▼																		
			2		▼																		
			3		▼																		
Project-level Accomplishments	10 Housing Units ▼		Proposed		5				Accompl. Type: ▼		Proposed												
			Underway								Underway												
			Complete		5						Complete												
	Accompl. Type: ▼		Proposed						Accompl. Type: ▼		Proposed												
			Underway								Underway												
			Complete								Complete												
	Accompl. Type: ▼		Proposed						Accompl. Type: ▼		Proposed												
			Underway								Underway												
			Complete								Complete												
	Proposed Outcome														Performance Measure				Actual Outcome				
	01 Acquisition of Real Property 570.201(a) ▼														Matrix Codes ▼								
03C Homeless Facilities (not operating costs) 570.201(c) ▼														Matrix Codes ▼									
Matrix Codes ▼														Matrix Codes ▼									
Program Year 1	Fund Source: ▼		Proposed Amt.						Fund Source: ▼		Proposed Amt.												
			Actual Amount								Actual Amount												
	Fund Source: ▼		Proposed Amt.						Fund Source: ▼		Proposed Amt.												
			Actual Amount								Actual Amount												
	Accompl. Type: ▼		Proposed Units						Accompl. Type: ▼		Proposed Units												
			Actual Units								Actual Units												
	Accompl. Type: ▼		Proposed Units						Accompl. Type: ▼		Proposed Units												
			Actual Units								Actual Units												

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	50,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	50,000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	5		Accompl. Type: ▼	Proposed Units	
		Actual Units	5			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		REDI and CMCA Career Center IT Training							
Description:		IDIS Project #:		2013-0013		UOG Code:		MO291152 COLUMBIA	
Provide IT Training and certification to low income at-risk youth									
Location:		Priority Need Category							
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.		Select one:		Economic Development ▼					
				Explanation:					
Expected Completion Date:									
(mm/dd/yyyy)									
Objective Category		Specific Objectives							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity									
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve economic opportunities for low-income persons ▼						
		2	▼						
		3	▼						
Project-level Accomplishments	01 People ▼	Proposed	12		Accompl. Type: ▼	Proposed			
		Underway				Underway			
	Complete	5	Complete						
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
	Complete		Complete						
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
	Complete		Complete						
	Proposed Outcome		Performance Measure				Actual Outcome		
	05 Public Services (General) 570.201(e) ▼					Matrix Codes ▼			
Matrix Codes ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	32,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	12		Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	32,500.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount	10,020.17			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	12		Accompl. Type: ▼	Proposed Units	
		Actual Units	5			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: CMCA Micro-loan and Support Services							
Description:	IDIS Project #: 2012-0019 UOG Code: MO291152 COLUMBIA This project helps fund a micro loan pool and technical assistance costs for the CMCA Microenterprise Initiative. The target population for the service is those of low and moderate income who are looking to start a business.						
Location: Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.	Priority Need Category <div> <div>Select one:</div> <div>Economic Development ▼</div> </div>						
Expected Completion Date: (mm/dd/yyyy)	Explanation: This project contributes to object 40 in providing funds for micro-enterprise programs.						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives 1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	15		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Low-income citizens have resources to start a		Number of successful businesses created				
	18C Micro-Enterprise Assistance ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					

Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	38,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount	8,633.97			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	08 Businesses ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	29,866		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units	14		Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	10,037.94		Fund Source: ▼	Proposed Amt.	
		Actual Amount	10,037.94			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	08 Businesses ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Columbia Housing Authority Park Avenue Head Start							
Description:		IDIS Project #:		2013-0011		UOG Code:		MO291152 COLUMBIA	
CDBG funding was used for renovations at the Park Avenue Head Start facility. Renovations included building code corrections, window replacement, and HVAC.									
Location:		Priority Need Category							
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.		Select one:		Non-homeless Special Needs ▼					
				Explanation:					
Expected Completion Date:		Furtherers objective 33 by renovating a youth services and programming facility.							
(mm/dd/yyyy)									
Objective Category									
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories		Specific Objectives							
<input type="checkbox"/> Availability/Accessibility		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
<input type="checkbox"/> Affordability		2							
<input checked="" type="checkbox"/> Sustainability		3							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete	1			Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
03D Youth Centers 570.201(c) ▼		Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	84,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	84,000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Fair Housing Set-Aside							
Description:		IDIS Project #:		1292		UOG Code:		MO291152 COLUMBIA	
CDBG funds set aside to affirmatively further fair housing through fair housing counseling, outreach and education.									
Location:		Priority Need Category							
Enter location, address, zip codes, census tracts, or other elements that will help to identify the location of the project.		Select one:		Public Services ▼					
				Explanation:					
Expected Completion Date:		Identified as a medium priority need in the Consolidated Plan.							
(mm/dd/yyyy)									
Objective Category									
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories		Specific Objectives							
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve access to affordable rental housing ▼						
<input type="checkbox"/> Affordability		2	▼						
<input type="checkbox"/> Sustainability		3	▼						
Project-level Accomplishments	01 People ▼	Proposed	15		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete	24			Complete			
	Other ▼	Proposed	1		Accompl. Type: ▼	Proposed			
		Underway	0			Underway			
	Website	Complete	1			Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure			Actual Outcome			
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e) ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	20,000.00		Fund Source: ▼	Proposed Amt.	
	Counseling	Actual Amount	15,060.64			Actual Amount	
	CDBG ▼	Proposed Amt.	4,688.20		Fund Source: ▼	Proposed Amt.	
	Website	Actual Amount	4025.73			Actual Amount	
	Other ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	0		Fund Source: ▼	Proposed Amt.	
		Actual Amount	180			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Job Point Nursing Heavy/Highway							
Description:		IDIS Project #:		2012/16-1264		UOG Code:		MO291152 COLUMBIA	
Vocational training and certification for nursing assistant and construction. Training will be targeted towards at-risk minority youth.									
Location:		Priority Need Category							
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.		Select one:		Economic Development ▼					
				Explanation:					
Expected Completion Date:		Identified as a medium priority in the Consolidated Plan.							
(mm/dd/yyyy)									
Objective Category									
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity									
Outcome Categories		Specific Objectives							
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve economic opportunities for low-income persons ▼						
<input type="checkbox"/> Affordability		2	▼						
<input type="checkbox"/> Sustainability		3	▼						
Project-level Accomplishments	01 People ▼	Proposed	10		Accompl. Type: ▼	Proposed			
		Underway	0			Underway			
		Complete	15			Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure			Actual Outcome			
	05H Employment Training 570.201(e) ▼		Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	71636		Fund Source: ▼	Proposed Amt.	
		Actual Amount	61180			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units	15			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Downtown Ramps							
Description:	IDIS Project #: 2013/9-1293 UOG Code: MO291152 COLUMBIA Funding will be used to repair sidewalk ramps and intersections in the central city and downtown area to improve accessibility and bring sidewalks into ADA compliance.						
Location:	Priority Need Category Enter location, address, zip codes, census tracts, or other elements that will help to identify the location of the project.						
Expected Completion Date:	Select one: Public Facilities ▼ Explanation: Furthers specific objective 29 of the Consolidated Plan						
(mm/dd/yyyy) Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	11 Public Facilities ▼	Proposed 6		Accompl. Type: ▼	Proposed		
		Underway 0			Underway		
		Complete 4			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome		
	03L Sidewalks 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	90,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	90,000			Actual Amount	
	Other ▼	Proposed Amt.	108035		Fund Source: ▼	Proposed Amt.	
	Program Income	Actual Amount	108,035			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	89000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	89000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	3		Accompl. Type: ▼	Proposed Units	
		Actual Units	3			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Columbia**

Project Name: Services for Independent Living Ramp Program							
Description:	IDIS Project #: 2012-0013 UOG Code: MO291152 COLUMBIA						
CDBG funds are budgeted to install wheelchair ramps and other small accessibility improvements in homes occupied by persons that are physically disabled. This program is jointly administered by SIL and the City.							
Location:	Priority Need Category						
Program Available Citywide	<div> <div>Select one:</div> <div>Non-homeless Special Needs ▼</div> </div>						
Expected Completion Date:	Explanation:						
(12/31/2013)	Furthers Objective 6 of the Consolidated Plan to provide accessibility improvement primarily for owner, but also for rental housing, and in some situations, manufactured housing. Can also include some non-leasehold equipment improvements to homes, but primarily focuses on ramps.						
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories	1 Increase range of housing options & related services for persons w/ special needs ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼						
<input type="checkbox"/> Affordability	3 ▼						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	10 Housing Units ▼	Proposed 24		Accompl. Type: ▼	Proposed		
		Underway 0			Underway		
		Complete 38			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Make owner occupancy available to senior citizens		Housing Units Repaired by Fiscal Years Funds				
	10 Removal of Architectural Barriers 570.201(k) ▼		Matrix Codes ▼				
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					

Program Year 1	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units	
			Actual Units	0				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.	43,500		Fund Source:	▼	Proposed Amt.	
			Actual Amount	9,433				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units	
			Actual Units	3				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	25,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	43,063.78				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units	
			Actual Units	8				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	60,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	47,127.37				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units	
			Actual Units	16				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	58,673		Fund Source:	▼	Proposed Amt.	
			Actual Amount	48,585.43				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units	
			Actual Units	6				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: HOME Administration	
Description:	IDIS Project #: 2013-0020 UOG Code: MO291152 COLUMBIA
Administration of the HOME Program by the City	
Location:	Priority Need Category
701 E. Broadway, 65205 201 Switzler, 65203	<div> <div>Select one:</div> <div>Planning/Administration ▼</div> </div>
Expected Completion Date:	Explanation:
(06/30/2013)	
Objective Category	
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	
Outcome Categories	1
<input type="checkbox"/> Availability/Accessibility	2
<input type="checkbox"/> Affordability	3
<input type="checkbox"/> Sustainability	
Project-level Accomplishments	
Accompl. Type: ▼	Proposed
	Underway
	Complete
Accompl. Type: ▼	Proposed
	Underway
	Complete
Accompl. Type: ▼	Proposed
	Underway
	Complete
Accompl. Type: ▼	Proposed
	Underway
	Complete
Proposed Outcome	Performance Measure
21A General Program Administration 570.206 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	HOME	▼	Proposed Amt.	66,260		Fund Source:	▼	Proposed Amt.	
			Actual Amount	46,818				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	HOME	▼	Proposed Amt.	57,500		Fund Source:	▼	Proposed Amt.	
			Actual Amount	72,658				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	41,386		Fund Source:	▼	Proposed Amt.	
			Actual Amount	39,101.62				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	41,722		Fund Source:	▼	Proposed Amt.	
			Actual Amount	13,783.43				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	HOME	▼	Proposed Amt.	40,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	12,710				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **City of Columbia**

Project Name:		Community Housing Development Organizations Setaside							
Description:		IDIS Project #:		2014-0014		UOG Code:		MO291152 COLUMBIA	
\$50,000 was awarded to Show-Me Central Habitat for Humanity. These funds are CHDO reserve funds intended for Community Housing Development Organizations to complete housing development activities.									
Location:		Priority Need Category							
		Select one:		Owner Occupied Housing ▼					
		Explanation:							
Expected Completion Date:		These funds will be utilized to create affordable housing for low to moderate income families. This activity furthers Objective 18 in the Consolidated Plan.							
(12/31/2013)									
Objective Category									
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories		Specific Objectives							
<input type="checkbox"/> Availability/Accessibility		1	Increase the availability of affordable owner housing ▼						
<input type="checkbox"/> Affordability		2	▼						
<input type="checkbox"/> Sustainability		3	▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	56		Accompl. Type: ▼	Proposed			
		Underway	1			Underway			
		Complete	21			Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
Increase affordable housing units		Number of households purchasing affordable housing							
12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼			▼				
Matrix Codes ▼		Matrix Codes ▼			▼				
Matrix Codes ▼		Matrix Codes ▼			▼				

Program Year 1	HOME	▼	Proposed Amt.	99,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	92973.59				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units	
			Actual Units	5				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	HOME	▼	Proposed Amt.	97,500		Fund Source:	▼	Proposed Amt.	
			Actual Amount	39,100.28				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units	
			Actual Units	5				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	62,079		Fund Source:	▼	Proposed Amt.	
			Actual Amount	127,438.28				Actual Amount	
	HOME	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units	
			Actual Units	5				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	172,950		Fund Source:	▼	Proposed Amt.	
			Actual Amount	168,978.85				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	8		Accompl. Type:	▼	Proposed Units	
			Actual Units	8				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	HOME	▼	Proposed Amt.	134,750		Fund Source:	▼	Proposed Amt.	
			Actual Amount	90,993				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	3		Accompl. Type:	▼	Proposed Units	
			Actual Units	2				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		Tenant-Based Rental Assistance					
Description:		IDIS Project #:		UOG Code:		MO291152 COLUMBIA	
The Columbia Housing Authority will use funds to continue to provide rental assistance to deinstitutionalized households that are homeless or are in danger of becoming homeless. The groups targeted include those with severe mental illness, chronic substance abuse problems, ex-offenders, and others special needs populations and homeless individuals that are under the care or supportive service providers under an agreement with the CHA. The program, similar to Shelter plus Care, includes a partnership with supportive service providers that refer and provide case management under a contract							
Location:		Priority Need Category					
Citywide		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
(02/28/2013)		Furthers Specific Objectives 12, 14A, and 21					
Objective Category		Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility		1 End chronic homelessness ▼					
<input checked="" type="checkbox"/> Affordability		2 Increase the number of homeless persons moving into permanent housing ▼					
<input type="checkbox"/> Sustainability		3 Increase range of housing options & related services for persons w/ special needs ▼					
Project-level Accomplishments	04 Households ▼	Proposed	80		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	157			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increase housing availability for homeless; and affordability for special needs households		Number of household receiving assistance annually					
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					

Program Year 1	HOME	▼	Proposed Amt.	100,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	71,783				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units	
			Actual Units	24				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	HOME	▼	Proposed Amt.	150,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	81,567				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units	
			Actual Units	28				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	191,250		Fund Source:	▼	Proposed Amt.	
			Actual Amount	116,324				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units	
			Actual Units	31				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	106,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	230,345				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units	
			Actual Units	37				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	HOME	▼	Proposed Amt.	75,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	78,784				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units	
			Actual Units	37				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Homeownership Assistance Program	
Description:	IDIS Project #: 2014-0012 UOG Code: MO291152 COLUMBIA
Funding to provide down payment and closing cost assistance for low- and moderate income first-time home buyers. Funds of up to \$7,500 of 7.5% of the purchase price, whichever is less, will be provided in the form of a forgivable loan. Assistance may be increased by \$500 to assist in meeting lead hazard control requirements. The City may increase the amount of assistance to \$10,000 or 10% of the purchase price in those cases where City staff determines that other sources of financing are not sufficient to meet prevalent underwriting required by the lender or "Homeownership	
Location:	Priority Need Category
All lower income block groups called "the Neighborhood Enhancement Area."	<div> <div>Select one:</div> <div>Owner Occupied Housing ▼</div> </div>
Expected Completion Date:	Explanation:
(06/30/2013)	Furtheres Objectives 17 and 18 of the Consolidated Plan, addressing both existing and new homes and newly rehabilitated homes through homeownership activities. Activities in this project will not address property costs.
Objective Category	Specific Objectives
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<div>1 Increase the availability of affordable owner housing ▼</div> <div>2 Improve access to affordable owner housing ▼</div> <div>3 ▼</div>
Outcome Categories	
<input checked="" type="checkbox"/> Availability/Accessibility	
<input checked="" type="checkbox"/> Affordability	
<input type="checkbox"/> Sustainability	
Project-level Accomplishments	
04 Households ▼	<div>Proposed 120</div> <div>Underway 2</div> <div>Complete 61</div>
Existing Homes	
04 Households ▼	<div>Proposed 15</div> <div>Underway</div> <div>Complete 15</div>
New/Rehab Homes	
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Proposed Outcome	Performance Measure
Increase the affordability-availability of Owner Housing	Number of homes sold
Actual Outcome	
13 Direct Homeownership Assistance 570.201(n) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	HOME	▼	Proposed Amt.	174,856		Fund Source:	▼	Proposed Amt.	
			Actual Amount	0				Actual Amount	
	HOME	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	30		Accompl. Type:	▼	Proposed Units	
			Actual Units	7				Actual Units	
	04 Households	▼	Proposed Units	5		Accompl. Type:	▼	Proposed Units	
			Actual Units	1				Actual Units	
Program Year 2	HOME	▼	Proposed Amt.	228,411		Fund Source:	▼	Proposed Amt.	
			Actual Amount	62,231.34				Actual Amount	
	HOME	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	30		Accompl. Type:	▼	Proposed Units	
			Actual Units	10				Actual Units	
	04 Households	▼	Proposed Units	0		Accompl. Type:	▼	Proposed Units	
			Actual Units	2				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	166,180		Fund Source:	▼	Proposed Amt.	
			Actual Amount	80,974				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	30		Accompl. Type:	▼	Proposed Units	
			Actual Units	12				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	110,008		Fund Source:	▼	Proposed Amt.	
			Actual Amount	54,968.50				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	30		Accompl. Type:	▼	Proposed Units	
			Actual Units	15				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	HOME	▼	Proposed Amt.	25,000		CDBG	▼	Proposed Amt.	42,000
			Actual Amount	106,540				Actual Amount	11,164.26
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	30		04 Households	▼	Proposed Units	5
			Actual Units	15				Actual Units	2
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **City of Columbia**

Project Name:		Community Development and Neighborhood Planning							
Description:		IDIS Project #:		2014-0017		UOG Code:		MO291152 COLUMBIA	
Funds will be used to provide data collection, research, and program planning to meet HUD consolidated plan and action plan requirements for continued CDBG funding and HOME funding; and help implement recommendations of the City's Consolidated Plan for 2010 – 2014. Funding will also be provided for Neighborhood Planning efforts, such as the planning and development of a housing trust fund. Funds will be used for collection of information needed to prepare the CAPER for 2010 and to enhance coordination with other agencies and organizations providing supportive services									
Location:		Priority Need Category							
701 E. Broadway, 65205		Select one:		Planning/Administration ▼					
Expected Completion Date:		Explanation:							
(03/31/2013)									
Objective Category									
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories		Specific Objectives							
<input type="checkbox"/> Availability/Accessibility		1	▼						
<input type="checkbox"/> Affordability		2	▼						
<input type="checkbox"/> Sustainability		3	▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
20 Planning 570.205 ▼		Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼				Matrix Codes ▼			

Program Year 1	CDBG	▼	Proposed Amt.	56,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	37,506				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.	40,500		Fund Source:	▼	Proposed Amt.	
			Actual Amount	38,850.44				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	34,623		Fund Source:	▼	Proposed Amt.	
			Actual Amount	62,010.33				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	32,080		Fund Source:	▼	Proposed Amt.	
			Actual Amount	17,865.79				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	33,696		Fund Source:	▼	Proposed Amt.	
			Actual Amount	13,472				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: CDBG Administration																																											
Description:	IDIS Project #: 2014-0015 UOG Code: MO291152 COLUMBIA																																										
Administration of the CDBG Program																																											
Location:	Priority Need Category																																										
701 E. Broadway, 65205	<div> <div>Select one:</div> <div>Planning/Administration ▼</div> </div>																																										
Expected Completion Date:	Explanation:																																										
(03/31/2013)																																											
Objective Category																																											
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																											
Outcome Categories	Specific Objectives																																										
<input type="checkbox"/> Availability/Accessibility	1																																										
<input type="checkbox"/> Affordability	2																																										
<input type="checkbox"/> Sustainability	3																																										
Project-level Accomplishments	<table border="1"> <tr> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete	
Accompl. Type: ▼	Proposed			Accompl. Type: ▼		Proposed																																					
	Underway					Underway																																					
	Complete		Complete																																								
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																							
	Underway			Underway																																							
	Complete			Complete																																							
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																							
	Underway			Underway																																							
	Complete			Complete																																							
Proposed Outcome	Performance Measure																																										
21A General Program Administration 570.206 ▼	Matrix Codes ▼																																										
Matrix Codes ▼	Matrix Codes ▼																																										
Matrix Codes ▼	Matrix Codes ▼																																										

Program Year 1	CDBG	▼	Proposed Amt.	92,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	82,009				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.	88,500		Fund Source:	▼	Proposed Amt.	
			Actual Amount	88,561.33				Actual Amount	
	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	96,359		Fund Source:	▼	Proposed Amt.	
			Actual Amount	51,884.31				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.	109,796		Fund Source:	▼	Proposed Amt.	
			Actual Amount	110,077.84				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	101,086		Fund Source:	▼	Proposed Amt.	
			Actual Amount	138,493				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **City of Columbia**

Project Name: Worley Street Sidewalks Phase II							
Description:	IDIS Project #: 2012-0014 UOG Code: MO291152 COLUMBIA						
Funding will be used for the engineering and design of the replacement and repair of sidewalks to ensure accessibility in neighborhoods on Worley Street. Sidewalks proposed to be brought to ADA requirements.							
Location:	Priority Need Category						
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.	<div> <div>Select one:</div> <div>Public Facilities ▼</div> </div>						
Expected Completion Date:	Explanation:						
(6/30/2012)	Furthers Specific Objective 29 of the Consolidated Plan						
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories	1 Improve quality / increase quantity of public improvements for lower income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼						
<input type="checkbox"/> Affordability	3 ▼						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	1			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Provide accessible routes for non-motorized transportation		Number of Accessible routes developed				
	03L Sidewalks 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					

Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	40,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	5,265.80			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	194,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount	50,474.30			Actual Amount	
	Other ▼	Proposed Amt.	11,000		Fund Source: ▼	Proposed Amt.	
	Program Income	Actual Amount	10,474.30			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	194,025		Fund Source: ▼	Proposed Amt.	
		Actual Amount	178,759			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: BCCA Senior Home Repair Program															
Description:	IDIS Project #: 2014-0002 UOG Code: MO291152 COLUMBIA														
Funds will continue a program operated by the the Boone County Council on Aging to assist senior citizens make minor home repairs.															
Location:	Priority Need Category														
Program Available Citywide	<div> <div>Select one:</div> <div>Owner Occupied Housing ▼</div> </div>														
Expected Completion Date:	Explanation:														
(12/31/2013)	Furtherers Specific Objectives 5 and 11 of the Consolidated Plan														
Objective Category															
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity															
Outcome Categories	Specific Objectives														
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the quality of owner housing ▼														
<input type="checkbox"/> Affordability	2 ▼														
<input type="checkbox"/> Sustainability	3 ▼														
Project-level Accomplishments															
10 Housing Units ▼	<table border="1"> <tr> <td>Proposed</td> <td>104</td> <td rowspan="3"></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td>3</td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td>62</td> <td>Complete</td> <td></td> </tr> </table>	Proposed	104		Accompl. Type: ▼	Proposed		Underway	3	Underway		Complete	62	Complete	
Proposed	104		Accompl. Type: ▼		Proposed										
Underway	3		Underway												
Complete	62		Complete												
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> <td rowspan="3"></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed			Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete	
Proposed			Accompl. Type: ▼		Proposed										
Underway			Underway												
Complete			Complete												
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> <td rowspan="3"></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed			Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete	
Proposed			Accompl. Type: ▼		Proposed										
Underway			Underway												
Complete			Complete												
Proposed Outcome	Performance Measure	Actual Outcome													
Make owner occupancy available to senior citizens	Housing Units Repaired by Fiscal Years Funds														
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼													
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼													
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼													

Program Year 1	CDBG	▼	Proposed Amt.	35,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	7,021				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	26		Accompl. Type:	▼	Proposed Units	
			Actual Units	5				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.	15,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	30,600				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	26		Accompl. Type:	▼	Proposed Units	
			Actual Units	19				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	36,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	24,477.24				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	26		Accompl. Type:	▼	Proposed Units	
			Actual Units	17				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.	36,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	28,020.47				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	26		Accompl. Type:	▼	Proposed Units	
			Actual Units	23				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	65,914		Fund Source:	▼	Proposed Amt.	
			Actual Amount	44,576.73				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	26		Accompl. Type:	▼	Proposed Units	
			Actual Units	13				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **City of Columbia**

Project Name:		Neighborhood Response Team Code Enforcement							
Description:		IDIS Project #:		2014-0005		UOG Code:		MO291152 COLUMBIA	
Funds will continue a program to assist neighborhoods with property maintenance issues and provide support for increased code enforcement in the Neighborhood Response Team Area. The amount budgeted will pay for a half time building inspector that is assigned to the NRT area.									
Location:		Priority Need Category							
CT 1, 2 and 7(BGs 1 and 3); CT 8; CT 9; CT 1502, BGs 1,and Indian Hills Neighborhood (See Map)		Select one:		Other ▼					
Expected Completion Date:		Explanation:							
(12/31/2013)		Furthers Specific Objective 24 of the Consolidated Plan							
Objective Category		Specific Objectives							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1		Improve the services for low/mod income persons ▼					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2		▼					
		3		▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	584		Accompl. Type: ▼	Proposed			
		Underway	64			Underway			
		Complete	495			Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure				Actual Outcome		
	Sustainable Neighborhoods with Housing Code Compliance		Number housing units brought up to code annually						
	15 Code Enforcement 570.202(c) ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							

Program Year 1	CDBG	▼	Proposed Amt.	30,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	23,328				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	146		Accompl. Type:	▼	Proposed Units	
			Actual Units	123				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.	15,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	25,553.07				Actual Amount	
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	146		Accompl. Type:	▼	Proposed Units	
			Actual Units	108				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	35,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	25,098.91				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	146		Accompl. Type:	▼	Proposed Units	
			Actual Units	132				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	35,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	26,978.61				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	146		Accompl. Type:	▼	Proposed Units	
			Actual Units	64				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	30,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	24,031.85				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	146		Accompl. Type:	▼	Proposed Units	
			Actual Units	108				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Homebuyers Classes							
Description:	IDIS Project #: 2013-0005 UOG Code: MO291152 COLUMBIA Funds will be used to continue Homebuyer Education Programs. The City requires those receiving Homeownership Assistance to attend a homebuyer education class prior to receiving assistance from the program. Programs are offered monthly at the Public Library. Funding also will assist in ensuring that a HUD certified Counseling service is available to City residents through assistance in developing the capacity of City funded trainers.						
Location:	Priority Need Category Citywide Benefit Select one: Owner Occupied Housing ▼ Explanation:						
Expected Completion Date:	Furthers Specific Objective 8 of the Consolidated Plan						
12/31/2012							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Increase the availability of affordable owner housing ▼ 2 ▼ 3 ▼						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	600		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	392			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Makes knowledge available to prospective homebuyers		Number of persons attending homebuyer classes				
	31I Housing information services ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					

Program Year 1	CDBG	▼	Proposed Amt.	12,956		Fund Source:	▼	Proposed Amt.	
			Actual Amount	7,882				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	150		Accompl. Type:	▼	Proposed Units	
			Actual Units	97				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.	7,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	9336.28				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	150		Accompl. Type:	▼	Proposed Units	
			Actual Units	91				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	15,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	11,374.90				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	150		Accompl. Type:	▼	Proposed Units	
			Actual Units	102				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	15,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	8,660.19				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	150		Accompl. Type:	▼	Proposed Units	
			Actual Units	75				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	15,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	1,633.36				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	150		Accompl. Type:	▼	Proposed Units	
			Actual Units	87				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		NRT Demolition Program							
Description:		IDIS Project #:		2014-0003		UOG Code:		MO291152 COLUMBIA	
Funding to assist property owners demolish or remove vacant dilapidated buildings in the Neighborhood Response Team areas of the City. 100% forgivable loans are provided in cases where the property owner begins construction of a residential structure on the site within one year; or 50% forgiven if the property owner begins residential construction on the site within three years; and is repayable on sale in all other cases. The City to may also purchase dilapidated homes at tax sales or on a voluntary basis beginning in 2011									
Location:		Priority Need Category							
Various Addressed in the NRT Area		Select one:		Other ▼					
Expected Completion Date:		Explanation:							
(06/30/2012)		Furthers Specific Objective 26 of the Consolidated Plan							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories		1	Improve the quality of owner housing ▼						
<input type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input checked="" type="checkbox"/> Sustainability									
Project-level Accomplishments	10 Housing Units ▼	Proposed	16		Accompl. Type: ▼	Proposed			
		Underway	1			Underway			
		Complete	13			Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure			Actual Outcome			
	Eliminate blighting conditions to sustain affordable housing		Number of homes demolished						
	04 Clearance and Demolition 570.201(d) ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							

Program Year 1	CDBG	▼	Proposed Amt.	25,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	7213.97				Actual Amount	
	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	4		Accompl. Type:	▼	Proposed Units	
			Actual Units	2				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.	35,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	6,434.69				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	4		Accompl. Type:	▼	Proposed Units	
			Actual Units	1				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	35,500		Fund Source:	▼	Proposed Amt.	
			Actual Amount	31,959				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	4		Accompl. Type:	▼	Proposed Units	
			Actual Units	3				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	49,334		Fund Source:	▼	Proposed Amt.	
			Actual Amount	42,772.40				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	4		Accompl. Type:	▼	Proposed Units	
			Actual Units	3				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	71466.1		Fund Source:	▼	Proposed Amt.	
			Actual Amount	47,034.82				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	4		Accompl. Type:	▼	Proposed Units	
			Actual Units	4				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Minor Home Repair Program																																																							
Description:	IDIS Project #: 2012-0006 UOG Code: MO291152 COLUMBIA \$40,000 in CDBG funds will be used to provide grants of up to \$500 and loans up to \$4,500 to low-to-moderate income homeowners to make repairs to their homes. Funding is provided for both the Emergency Repair Program and the Code Deficiency Abatement Program. Up to \$1,500 of the loan may be converted to a grant to address lead-based paint hazards. Emergency Repair Program: Eligible program beneficiaries must have: incomes below 60% of the median income; and have limited assets; and are in a situation where a home cannot be safely occupied without assistance, or where a housing unit would be lost without the assistance. Code Deficiency Abatement Program: CDBG funds will be used to eliminate exterior code deficiencies in the Neighborhood Response Team areas of the City. This area is identified in Map 1, but may periodically be subject to change. All homeowners with exterior code deficiencies will be eligible for the program.																																																						
Location:	Priority Need Category Citywide for emergency repair. Code Deficiency Abatement Program various address in Neighborhood Response Team Area. Select one: Owner Occupied Housing ▼																																																						
Expected Completion Date:	Explanation:																																																						
6/30/2013	Further Specific Objective 5 of the Consolidated Plan.																																																						
Objective Category																																																							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																							
Outcome Categories	Specific Objectives																																																						
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the quality of owner housing ▼																																																						
<input type="checkbox"/> Affordability	2 ▼																																																						
<input type="checkbox"/> Sustainability	3 ▼																																																						
Project-level Accomplishments	<table border="1"> <tr> <td>10 Housing Units ▼</td> <td>Proposed</td> <td>104</td> <td>04 Households ▼</td> <td>Proposed</td> <td>10</td> </tr> <tr> <td></td> <td>Underway</td> <td>3</td> <td></td> <td>Underway</td> <td>1</td> </tr> <tr> <td>Emergency Repair</td> <td>Complete</td> <td>94</td> <td>CDAP</td> <td>Complete</td> <td>12</td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	10 Housing Units ▼	Proposed	104	04 Households ▼	Proposed	10		Underway	3		Underway	1	Emergency Repair	Complete	94	CDAP	Complete	12	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete	
10 Housing Units ▼	Proposed	104	04 Households ▼	Proposed	10																																																		
	Underway	3		Underway	1																																																		
Emergency Repair	Complete	94	CDAP	Complete	12																																																		
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
	Complete			Complete																																																			
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
	Complete			Complete																																																			
Proposed Outcome	Performance Measure																																																						
Make Homes Available to their occupants	Number of Homes Saved																																																						
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼																																																						
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼																																																						
Matrix Codes ▼	Matrix Codes ▼																																																						

Program Year 1	CDBG	▼	Proposed Amt.	30,000		HOME	▼	Proposed Amt.	
	Emergency Repair		Actual Amount	6,898		CDAP		Actual Amount	
	CDBG	▼	Proposed Amt.	10,521		CDBG	▼	Proposed Amt.	12365
	Program Income		Actual Amount	10,521		Program Income		Actual Amount	12365
	10 Housing Units	▼	Proposed Units	10		10 Housing Units	▼	Proposed Units	
	Emergency Repair		Actual Units	2		CDAP		Actual Units	
	10 Housing Units	▼	Proposed Units	2		10 Housing Units	▼	Proposed Units	4
			Actual Units	7				Actual Units	4
Program Year 2	CDBG	▼	Proposed Amt.	30,000		CDBG	▼	Proposed Amt.	30000
	Emergency Repair		Actual Amount	13,030		CDAP		Actual Amount	14,173.65
	CDBG	▼	Proposed Amt.	0		CDBG	▼	Proposed Amt.	6,297
	Program Income		Actual Amount	989		Program Income		Actual Amount	6,297
	10 Housing Units	▼	Proposed Units	10		10 Housing Units	▼	Proposed Units	6
			Actual Units	4				Actual Units	5
	10 Housing Units	▼	Proposed Units	0		10 Housing Units	▼	Proposed Units	0
			Actual Units	0				Actual Units	0
Program Year 3	CDBG	▼	Proposed Amt.	20,000		CDBG	▼	Proposed Amt.	20,000
	Emergency Repair		Actual Amount	19,494.00		CDAP		Actual Amount	17,888
	CDBG	▼	Proposed Amt.			CDBG	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	6		10 Housing Units	▼	Proposed Units	6
			Actual Units	6		CDAP		Actual Units	3
	10 Housing Units	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	39,589		CDBG	▼	Proposed Amt.	17,938.25
	Emergency Repair		Actual Amount	23,168		CDAP		Actual Amount	11,760.50
	Fund Source:	▼	Proposed Amt.			CDBG	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units			10 Housing Units	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	43,962.92		CDBG	▼	Proposed Amt.	33,514.89
	Emergency Repair		Actual Amount	36,167.78		CDAP		Actual Amount	45,732.00
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units	6		04 Households	▼	Proposed Units	6
			Actual Units	9				Actual Units	6
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:	Owner Occupied Housing Rehabilitation Program					
Description:	IDIS Project #:	2014-0015	UOG Code:	MO291152 COLUMBIA		
Rehabilitation of Owner Occupied Housing, including rehabilitation administration costs for inspections, lead hazard evaluation and control, contractor training, home maintenance classes, home energy performance ratings required for each house, application processing costs; and the provision of similar services to subrecipients that lack the capacity to carry home rehabilitation and repair programs.						
Location:	Priority Need Category					
Program available Citywide	Select one:	Owner Occupied Housing ▼				
Explanation:						
Expected Completion Date:	Further Specific Objectives 5,6,7,23, 25, and 28 of the Consolidated Plan.					
(06/30/2013)						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1	Improve the quality of owner housing ▼				
<input type="checkbox"/> Availability/Accessibility	2	Increase the availability of affordable owner housing ▼				
<input type="checkbox"/> Affordability	3	Improve access to affordable owner housing for minorities ▼				
<input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	10 Housing Units ▼	Proposed	75		Accompl. Type: ▼	Proposed
	Owner Occupied Rehab	Underway	3			Underway
		Complete	41			Complete
	01 People ▼	Proposed	120		Accompl. Type: ▼	Proposed
	Home Maintenance Classes	Underway	0			Underway
		Complete	136			Complete
	10 Housing Units ▼	Proposed	60		Accompl. Type: ▼	Proposed
	Rehab Admin	Underway	3			Underway
		Complete	8			Complete
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainable Housing		Number of Housing Units Brought to the Rehab Standard				
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼				
14H Rehabilitation Administration 570.202 ▼		Matrix Codes ▼				
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				

Program Year 1	HOME	▼	Proposed Amt.	208,612		CDBG	▼	Proposed Amt.	89,000
			Actual Amount	0		Program Inc.		Actual Amount	15,015
	HOME	▼	Proposed Amt.	90,000		CDBG	▼	Proposed Amt.	198,418
	Program Income		Actual Amount	69,937				Actual Amount	137,313
	10 Housing Units	▼	Proposed Units	7		10 Housing Units	▼	Proposed Units	30
			Actual Units	0		Rehab Admin		Actual Units	64
	10 Housing Units	▼	Proposed Units	3		10 Housing Units	▼	Proposed Units	53
			Actual Units	2				Actual Units	2
Program Year 2	HOME	▼	Proposed Amt.	228,115		CDBG	▼	Proposed Amt.	40000
			Actual Amount	123,131.60				Actual Amount	52,864.63
	HOME	▼	Proposed Amt.	75,000		CDBG	▼	Proposed Amt.	50000
	Program Income		Actual Amount	91,277.28		Program Income		Actual Amount	5,801.59
	10 Housing Units	▼	Proposed Units	10		10 Housing Units	▼	Proposed Units	Rehab Admin
			Actual Units	4				Actual Units	0
	10 Housing Units	▼	Proposed Units	3		10 Housing Units	▼	Proposed Units	1
			Actual Units	4		Rehab Admin		Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	119,114		CDBG	▼	Proposed Amt.	65,513
			Actual Amount	273,328.02				Actual Amount	28,682.60
	HOME	▼	Proposed Amt.	60,000		CDBG	▼	Proposed Amt.	75,000
	Program Income		Actual Amount	94,069.00		Program Inc		Actual Amount	27,382
	10 Housing Units	▼	Proposed Units	15		10 Housing Units	▼	Proposed Units	Rehab Admin
			Actual Units	8				Actual Units	0
	10 Housing Units	▼	Proposed Units	2		10 Housing Units	▼	Proposed Units	1
			Actual Units	2				Actual Units	1
Program Year 4	HOME	▼	Proposed Amt.	129,098.00		CDBG	▼	Proposed Amt.	82,007
			Actual Amount	160,621.37				Actual Amount	0
	HOME	▼	Proposed Amt.	90,000		CDBG	▼	Proposed Amt.	25,000
	Program Income		Actual Amount	59,165.42		Program Income		Actual Amount	92,274
	10 Housing Units	▼	Proposed Units	15		10 Housing Units	▼	Proposed Units	15
			Actual Units	11				Actual Units	2
	10 Housing Units	▼	Proposed Units			10 Housing Units	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	HOME	▼	Proposed Amt.	50,000		CDBG	▼	Proposed Amt.	87,133
			Actual Amount	50,000				Actual Amount	69,902.80
	HOME	▼	Proposed Amt.	90,000		Fund Source:	▼	Proposed Amt.	
	Program Income		Actual Amount	109,565				Actual Amount	
	Accompl. Type:	▼	Proposed Units	15		Accompl. Type:	▼	Proposed Units	15
			Actual Units	5				Actual Units	5
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	